

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Atlanta

State: GA

PJ's Total HOME Allocation Received: \$63,326,975

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	<div>91.25 %</div>	<div>95.14 %</div>	<div>10</div>	<div>93.41 %</div>	<div>32</div>		<div>30</div>
% of Funds Disbursed	<div>74.71 %</div>	<div>84.02 %</div>	<div>9</div>	<div>84.68 %</div>	<div>8</div>		<div>10</div>
Leveraging Ratio for Rental Activities	<div>4.84</div>	<div>3.6</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>58.27 %</div>	<div>81.29 %</div>	<div>10</div>	<div>80.76 %</div>	<div>8</div>		<div>9</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>15.52 %</div>	<div>55.90 %</div>	<div>10</div>	<div>68.18 %</div>	<div>2</div>		<div>2</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>55.83 %</div>	<div>66.19 %</div>	<div>9</div>	<div>80.32 %</div>	<div>5</div>		<div>7</div>
% of 0-30% AMI Renters to All Renters***	<div>23.91 %</div>	<div>32.07 %</div>	<div>8</div>	<div>45.16 %</div>	<div>14</div>		<div>16</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>91.14 %</div>	<div>90.91 %</div>	<div>6</div>	<div>95.04 %</div>	<div>19</div>		<div>18</div>
Overall Ranking:			In State: <div>9</div> / <div>10</div>		Nationally: <div>4</div>		<div>9</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$6,985</div>	<div>\$13,926</div>		<div>\$26,037</div>	<div>1,535</div> Units		<div>63.40 %</div>
Homebuyer Unit	<div>\$15,183</div>	<div>\$16,843</div>		<div>\$14,755</div>	<div>230</div> Units		<div>9.50 %</div>
Homeowner-Rehab Unit	<div>\$27,433</div>	<div>\$27,996</div>		<div>\$20,487</div>	<div>553</div> Units		<div>22.80 %</div>
TBRA Unit	<div>\$4,740</div>	<div>\$1,561</div>		<div>\$3,225</div>	<div>103</div> Units		<div>4.30 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,705	\$160,195	\$27,816
State:*	\$52,209	\$66,581	\$28,996
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.4	11.0	1.4	0.0	Single/Non-Elderly:	55.1	52.6	10.8	0.0
Black/African American:	95.6	87.7	98.6	99.0	Elderly:	11.5	2.2	81.7	0.0
Asian:	0.1	0.4	0.0	1.0	Related/Single Parent:	25.8	33.8	3.4	89.3
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	2.8	8.3	3.3	10.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	3.1	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	0.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.6	50.0	34.5	1.9	Section 8:	20.2	0.4 [#]		
2 Persons:	24.0	17.1	45.8	27.2	HOME TBRA:	0.0			
3 Persons:	12.9	14.9	11.6	15.5	Other:	5.3			
4 Persons:	5.0	11.0	5.2	26.2	No Assistance:	74.5			
5 Persons:	1.5	4.4	1.3	14.6					
6 Persons:	0.0	2.2	0.5	11.7					
7 Persons:	0.0	0.4	0.5	2.9					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			51	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta

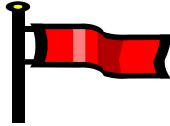
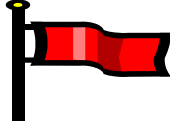
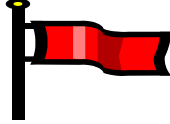
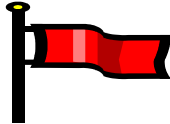
State: GA

Group Rank: 4
(Percentile)

State Rank: 9 / 10 PJs

Overall Rank: 9
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	58.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	15.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	91.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	4.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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